



**COUNTY OF SAN MATEO**  
Parks Department



**DATE:** May 26, 2015

**COMMISSION MEETING DATE:** June 4, 2015

**TO:** Parks and Recreation Commission  
**FROM:** Marlene Finley, Parks Director  
**SUBJECT:** Coyote Point Marina Fee Schedule Changes

**RECOMMENDATION**

Review and recommend to the Board of Supervisors certain changes to Coyote Point Marina Fee Schedule.

**BACKGROUND:**

The Parks Commission last reviewed and recommended to the Board of Supervisors changes in the fee schedules for certain Park and Marina facilities including adjustments in camping fees, reservation fees, use fees, marina fees and special event fees at the July 12, 2012 Commission meeting. The Board of Supervisors adopted Resolution No. 072098 on July 24, 2012 authorizing those recommended fee changes.

**DISCUSSION:**

For a number of reasons including the unavailability of Dock 29 for larger boats, declining berth rates, and a recovering economy, Resolution No. 069548 adopted by the Board of Supervisors on July 8, 2008 is the most recent increase to all Marina berth rental fees and was a 6% increase representing the 4.3% CPI change for the twelve-month period of January 2007 to January 2008 and an additional 1.7% toward meeting overall operating costs and needed capital improvements. On July 24, 2012, the Board adopted Resolution No. 072098 that included a \$550 60-foot Berth Rental fee in anticipation of the reopening of Dock 29.

With the improving economy and to support future capital needs, the Commission is being requested to review and recommend to the Board of Supervisors that Marina berth rental fees be increased 3% effective August 1, 2015. Rate schedule showing current rates and proposed change rates are attached.

**FISCAL IMPACT**

The 3% increase is estimated to increase Marina revenue by \$30,000 annually.

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June 3, 2015 corrected

## Coyote Point Marina Berth Rental Fees

	Current Berth Rental Fee	Proposed Berth Rental Fee
60' Berth	\$ 550	\$ 565
50' Berth	\$ 460	\$ 475
45' Berth	\$ 415	\$ 425
40' Berth	\$ 310	\$ 320
36' Berth	\$ 280	\$ 290
32' Berth	\$ 215	\$ 220
28' Berth	\$ 188	\$ 195
24' Berth	\$ 162	\$ 165
22' Side Tie	\$ 100	\$ 105
Limited Side Tie	\$ 85	\$ 90